

**St. Matthews UMC
2008 Budget**

Budgeted Accounts	2008 Budget
NURTURE	
Adult Ministries	\$100
Children's Music	\$100
Children's Ministries	\$350
Church School	\$2,200
Education	\$500
Kitchen Supplies	\$600
Miscellaneous	\$100
Worship	\$300
Copyright Fees	\$200
Flowers	\$200
Music	\$600
Young Adult Ministries	\$100
Youth Ministries	\$200
Total	\$5,550
OUTREACH	
Conference Apportionment	\$26,269
District Work Fund	\$2,151
Evangelism	\$500
Missions	\$500
Total	\$29,420
WITNESS	\$250
FINANCE	\$1,000
STAFF	
Pastor	
Salary	\$43,499
Travel	\$5,367
Utilities	\$4,308
Housing	\$12,928
Insurance	\$11,016
life ins	\$225
Pension & Disability	\$10,179
Continuing Education	\$657
Choir Director	\$6,454
Administrative Assistant	\$9,360
Janitor	\$5,752
Guest Musician	\$500
Guest Speaker	\$200
Nursery Worker	\$1,681
Total Tax - church match	\$2,346
Total	\$114,472

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Budgeted Accounts

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OFFICE EXPENSES

Supplies	\$1,700
Postage	\$1,200
Embarq	\$2,300
Copier	\$1,920
Total	\$7,120

TRUSTEES

Utilities	\$12,752
Trash Service	\$185
Repair fund	\$2,500
Exterminator	\$250
Janitorial Supplies	\$600
Insurance	\$3,500
Total	\$19,787

TOTAL BUDGET

\$177,599

Facility Repair and Improvement Budget

Replace roof	\$46,000
HAVAC	\$25,000
Soffets	\$5,000
Architect	\$5,000
Extend roof over	\$11,000
Admin. Entry way	
Total	\$92,000